

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	CSHB 217(RES)
Fiscal Note Number:	3
(H) Publish Date:	2/19/2018

Identifier: HB217-DNR-AGR-2-1-18
Title: RAW MILK SALES; FOOD EXEMPT FROM REGS
Sponsor: TARR
Requester: House Resources

Department: Department of Natural Resources
Appropriation: Agriculture
Allocation: Agricultural Development
OMB Component Number: 455

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2019 Appropriation Requested	Included in Governor's FY2019 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services							
Travel							
Services							
Commodities	5.0		5.0	5.0	5.0	5.0	5.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	5.0	0.0	5.0	5.0	5.0	5.0	5.0

Fund Source (Operating Only)

1005 GF/Prgm (DGF)	5.0		5.0	5.0	5.0	5.0	5.0
Total	5.0	0.0	5.0	5.0	5.0	5.0	5.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

1251 Non-UGF (Other)	10.0		10.0	10.0	10.0	10.0	10.0
Total	10.0	0.0	10.0	10.0	10.0	10.0	10.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Initial version

Prepared By: Arthur Keyes, Director
Division: Division of Agriculture
Approved By: Andrew T. Mack, Commissioner
Agency: Department of Natural Resources

Phone: (907)745-7200
Date: 02/01/2018 02:00 PM
Date: 02/01/18

FISCAL NOTE ANALYSIS

**STATE OF ALASKA
2018 LEGISLATIVE SESSION****Analysis**

This bill allows the Department of Natural Resources to sell merchandise and charge fees associated with the Alaska Grown trademark.

The department estimates revenue of \$10 thousand per year based on the amount of Alaska Grown marketing materials distributed in previous years.

The department will continue to manage the Alaska Grown program through existing staff. Additional merchandise will be purchased through program receipts for inventory replacement.